

### Program Appropriation and Obligation by Object of Expenditure

Office/Department > **BUREAU OF JAIL AND PENOLOGY**

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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**A. CURRENT OPERATING EXPENDITURES:**

1. Personal Services

NONE

TOTAL PERSONAL SERVICES: - - -

2. Maint. and Other Operating Expenditures

1 Other Maintenance. and Operating Expenses

969 199,500.00 168,000.00 210,000.00

TOTAL MAINT. AND OTHER OPERATING EXPENSES: 199,500.00 168,000.00 210,000.00

3. Capital Outlay

NONE

TOTAL CAPITAL OUTLAY: - - -

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**TOTAL APPROPRIATION: 199,500.00 168,000.00 210,000.00**

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