

Program Appropriation and Obligation by Object of ExpenditureOffice/Department > **BUREAU OF JAIL AND PENOLOGY**

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
------------------------	--------------	----------------------------	------------------------------------	-----------------------------------

A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

NONE

TOTAL PERSONAL SERVICES:

- - -

2. Maint. and Other Operating Expenditures

1 Other Maintenance. and Operating Expenses

969

199,500.00

168,000.00

210,000.00

TOTAL MAINT. AND OTHER OPERATING EXPENSES:

199,500.00

168,000.00

210,000.00

3. Capital Outlay

NONE

TOTAL CAPITAL OUTLAY:

- - -

TOTAL APPROPRIATION:**199,500.00****168,000.00****210,000.00**

Prepared by:

Reviewed by:

Approved by:

J/CHIEF INSP. LARRY C. FUENTES
Officer-In-Charge**ERNESTO E. VARRERA**
City Budget Officer**RAMON D. TORRES**
City Mayor