

Functional Statement, Objectives and Expected Results

Office/Department > OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT
Budget Year > 2012 P 11,818,660.00

I. FUNCTIONAL STATEMENT

1.

Self-employment assistant program:

Grant of no-interest loans to needy families, needy youth and needy disabled and special groups to be used in financing income generating activities.

Development of latest skills and potential for employment either through self-employment, sheltered workshop or outside employment skills training.
2.

Integrated Human Resource Development Program for out-of-school youth:

Aim at promoting the total development of out-of-school youth, this program covers a wide range of activities as follows:

Organization of youth clubs, interest groups, non-formal classes for character building and citizenship training, drug information, nutrition education.
3.

Social Development Program for needy pre-schoolers:

Day care worker services program for the physical, social, emotional development of pre-school children of low income groups through creative group experience.

Nutrition action program to provide supplementary feeding to malnourished pre-school children of indigent families through the operation and maintenance of feeding centers.
4.

Human Resource Development Program:

Activities covered under this program include among others, the following: training of volunteers, leadership training for youth and adult leaders-family life education session, adult education, seminar workshop on cooperative.
5.

Home Management/Increased Food Production Program:

This program is designed to improve the health, living conditions and lifestyle of people in the barangays through informal lessons, lectures, audio-visual presentation and actual demonstrations of topics pertinent to home management and food production.
6.

Social and Vocational Rehabilitation Program for the disabled and special groups:

This program specialized rehabilitative services and opportunities are provided and disabled and special groups to make them regain their dignity and self-respect.
7.

Child Service Welfare Program:

Referral services to children and youth which requires special attention and care.
8.

General Assistance Program:

Provisions of assistance and referral services to those in highly critical situation.
9.

Assistance Program to Victims of Natural Calamities and Social Disorganization

These programs cover three phases: emergency, restoration and rehabilitation.

II. OBJECTIVES

To uplift the living condition and improve the quality of life of the distressed and disadvantaged individuals, families, groups and communities to enable them to become self-reliant and actively participate in development.

III. PROGRAMS/PROJECTS/ACTIVITIES

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
1	Maintenance of Crisis Center for Abused Women and Children.	P600,000	80-90% of Abused Women & Children provided for this purpose	180 Abused Women and Children	Jan. 2012	Dec. 2012
2	Out of School Youth Leadership, Capability Building & Encampment Seminar	P150,000	85% of the OSY were provided & develop their knowledge attitude and skills in good leadership & self-reliant	65 Out of School Youth	Apr. 2012	Dec. 2012
3	Maintenance of SCALA Center	P200,000	95% of needy Out of School Youth with Disabled were provided basic Computer Literacy Program	120 Out of School Youth	Jan. 2012	Dec, 2012

4	Livelihood Training	Skills	P 200,000.00	70% of needy clients were provided knowledge attitudes & skills on food processing & preservation for self or open employment	30 women & other needy adults	Jan. 2012	Dec. 2012
5	Family & Community Disaster training		P120,000.00	100% Volunteers/Families wee provided/benefited trainings on volunteerism & Family Disaster preparedness	150 family heads	Jan. 2012	Dec. 2012
6	Income Generating Projects		P 50,000.00	50% ERPAT volunteers extended capital assistance for income generating projects	25 Family Heads/ ERPAT	Jan. 2012	Dec. 2012
7	Financial Assistance for indigent clients (e.g. transportation for stranded clients, medical, funeral & transfer of cadaver)		P6M	Indigents clients will avail assistance to alleviate the effects of poverty to those in highly critical situation	100 clients	Jan. 2012	Dec. 2012
8	Emergency Assistance for Disaster Victims		P100,000.00	Disaster Victims will avail shelter assistance to improve their living condition	50 clients	Jan. 2012	Dec. 2012
9	Maintenance, supplies & Equipments of the community –based technical training on welding.		P 300,000	OSY’S were provided of knowledge & skills on welding & enhance their employment opportunities	30 OSY	Jun. 2012	Sep. 2012

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