

Personnel Schedule

Budget Year 2012 | Bago City | Province of Negros Occidental

Office > OFFICE OF THE CITY PLANNING AND DEV'T OFFICER

Program > Development Planning

Activity >

| Ordinance | | Title of Positions and Incumbent | Authorized Rate/Annum Jan. - Dec. 2011 | | Authorized Rate/Annum Jan. - Dec. 2012 | | Difference |
|-----------|----|---|---|------------|---|------------|------------|
| Item No. | | | Grade/ Step | Amount | Grade/ Step | Amount | |
| Old | | | New | | | | |
| 1 | 1 | CITY PLANNING & DEV'T COORDINATOR Edwin De Nicolas | 25/5 | 484,824.00 | 25/5 | 484,824.00 | - |
| 2 | 2 | PROJECT DEVELOPMENT OFFICER III Ma. Fe N. Villar | 18/3 | 297,432.00 | 18/3 | 297,432.00 | - |
| 3 | 3 | PROJECT DEVELOPMENT OFFICER II -Vacant- | 15/1 | - | 15/1 | - | - |
| 4 | 4 | PROJECT DEVELOPMENT OFFICER II Edna Lobrido | 15/4 | 245,364.00 | 15/4 | 245,364.00 | - |
| 5 | 5 | PLANNING OFFICER II -Vacant- | 15/1 | - | 15/1 | - | - |
| 6 | 6 | PROJECT DEVELOPMENT OFFICER I Riza Segovia | 11/2 | 181,260.00 | 11/2 | 181,260.00 | - |
| 7 | 7 | ECONOMIST I Marilou Malapitan | 11/8 | 199,716.00 | 11/8 | 199,716.00 | - |
| 8 | 8 | PROJECT DEVELOPMENT OFFICER I -Vacant- | 11/1 | 178,404.00 | 11/1 | 178,404.00 | - |
| 9 | 9 | PROJECT DEVELOPMENT OFFICER I Carmelo Villanueva | 11/7 | 196,500.00 | 11/7 | 196,500.00 | - |
| 10 | 10 | SOCIOLOGIST I Yve Dizon Narazo | 11/6 | 193,332.00 | 11/6 | 193,332.00 | - |
| 11 | 11 | STATISTICIAN I Perpetua Amanquiton | 11/6 | 193,332.00 | 11/6 | 193,332.00 | - |
| 12 | 12 | ZONING OFFICER I Edgar L. Cadena | 11/3 | 184,188.00 | 11/3 | 184,188.00 | - |
| 13 | 13 | PROJECT DEVELOPMENT ASSISTANT Ruby Mijares | 8/4 | 152,376.00 | 8/4 | 152,376.00 | - |
| 14 | 14 | COMPUTER OPERATOR I -Vacant- | 7/1 | 135,312.00 | 7/1 | 135,312.00 | - |
| 15 | 15 | DRAFTSMAN I Rex Mijares | 6/8 | 141,324.00 | 6/8 | 141,324.00 | - |
| 16 | 16 | CLERK III Julie Flores | 6/8 | 141,324.00 | 6/8 | 141,324.00 | - |
| 17 | 17 | CLERK III Roselyn A. Golvio | 6/3 | 130,248.00 | 6/3 | 130,248.00 | - |
| 18 | 18 | CLERK II Latchme Teodosio | 4/8 | 121,788.00 | 4/8 | 121,788.00 | - |
| 19 | 19 | CLERK II Joseph S. Puig | 4/4 | 114,096.00 | 4/4 | 114,096.00 | - |
| 20 | 20 | STATISTICIAN AIDE Florence S. Rosquillo | 4/2 | 110,472.00 | 4/3 | 112,272.00 | 1,800.00 |

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|---|----|-------------------------------------|-----|--------------|-----|--------------|----------|
| 21 | 21 | CLERK I Alan Joseph Dreyfus | 3/5 | 107,652.00 | 3/5 | 107,652.00 | - |
| 22 | 22 | UTILITY WORKER I Lauriano Martir | 1/7 | 95,100.00 | 1/7 | 95,100.00 | - |
| TOTAL OFFICE OF THE CITY PLANNING AND DEV'T OFFICER | | | | 3,604,044.00 | | 3,605,844.00 | 1,800.00 |

Prepared by:

Reviewed by:

Approved by:

TRICIA Y. MATTI
HRMO IV

ERNESTO E. VARRERA
City Budget Officer

RAMON D. TORRES
City Mayor