

Functional Statement, Objectives and Expected Results

Office/Department > OFFICE OF THE CITY HEALTH OFFICER

Budget Year > 2012P41,257,399.00

I. FUNCTIONAL STATEMENT

Health Promotion and Protection of the General Population

2. OBJECTIVES:

- a. To ensure the delivery of quality basic health services in the coverage areas.
- b. To Promote equity in health status among ail segments of society.
- c. To address specific problems of the population especially of the vulnerable sectors.
- d. To expand the status and transform the health care delivery system into one that is responsive, dynamic, highly efficient and effective in providing solutions to the changing health needs of the general public.
- e. To promote active and sustained people's participation in health care.
- f. To enhance/equipped health personnel the appropriate skills, knowledge and capabilities to properly and adequately deliver the services necessary to promote and maintain the well being of the people.

II. PROGRAMS/PROJECTS/ACTIVITIES

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
1	Implement programs and projects on primary health care to include mental and dental health; maternal and child care to include family planning and nutrition services; communicable and non-communicable disease control and other city – initiated health services.	P25.292M	No. of health programs & projects implemented by the office. No. of health personnel implementing health programs & projects.	Refer to targets of respective health programs & projects implemented at the City Health Office. All Skilled and trained health personnel & staffs implement & deliver quality health services to coverage areas.	Jan. 2012	Dec. 2012
2	Purchase of medicines, medical supplies & equipment, & office supplies and other supplies and others needed to carry out the devolved services.	P 1.8M	No. of supplies and equipment (medical, surgical, dental, office, etc.)Purchased.	By end of 2009, all supplies & equipment (medical, surgical, dental, office,. Etc.) listed in the annual procurement program are purchased.	Jan. 2012	Dec. 2012
3	Operate & maintain Health centers (HCs) and other Health Facilities (HFs) necessary to carry out health services.	P127,000.00	No. of HCs & other HFs maintained and operated	37 health centers & health facilities operated & maintained by 2010	Jan. 2012	Dec. 2012
4	Send health personnel and staffs to Job-related workshops, trainings, orientations, etc.	P280,000.00	No. of health personnel & Staffs attending trainings, etc.	Attendance of health personnel and staff to job-related workshops, trainings & etc. by 100% in 2010	Jan. 2012	Dec. 2012

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Approved by:

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