

Functional Statement, Objectives and Expected Results

Office/Department > CITY PLANNING AND DEVELOPMENT OFFICE

Budget Year > 2012P5,823,066.00

I. FUNCTIONAL STATEMENT

Provide technical support and assistance on development planning, policy formulation and coordination, Research, monitoring and evaluation of development programs, projects and activities.

II. OBJECTIVES

- To provide technical services and personnel support on:
1.

Preparation of development plans
2.

Policies formulation
3.

Research and project studies
4.

Stakeholders participation and coordination;
5.

Monitoring and evaluation of development programs, projects and activities.

III. PROGRAMS/PROJECTS/ACTIVITIES

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
10	Formulates integrated economic, social, physical and other development plans and policies for consideration of the council;	P 47,700.00	Plans formulated	Formulation of five (5) Development Plans	Jan. 2012	Dec. 2012
50	Conducts continuing studies, researches and training programs necessary to evolve plans & implementations;	P 238,500.00	Studies/ researches training programs conducted	Plan implementation	Jan. 2012	Dec. 2012
10	Integrates and coordinate all sector plans and studies undertaken by the different functions, group or agencies;	P 47,770.00	Sector Plans coordinated & integrated into city plans	Integration of Sectorred Plans into the City Dev't Plans	Jan. 2012	Dec. 2012
10	Monitors and evaluate the implementation of different development plans, programs/projects & activities in the local government unit concerned in accordance with the approved development plan;	P 23,850.00	Plans/programs /projects monitored and evaluated	100% monitoring and evaluation of programs/proje cts	Jan. 2012	Dec. 2012
05	Updates comprehensive plans & other dev"t. planning documents for consideration of the local development council;	P 22,830.00	Comprehensive Plans updated	Preparation of Local Development Plans	Jan. 2012	Dec. 2012
05	Promotes people's participation in the dev't. planning within the local government unit concerned;	P 23,850.00	People participated in the dev't planning process	Promotion of people's participation	Jan. 2012	Dec. 2012
05	Assess/prepares/approves/ Issues Housing Land Use and Zoning related permits;	P 47,700.00	Housing Land Use/Zoning Permits issued	Assessment/ preparation/ issuance of permits	Jan. 2012	Dec. 2012
05	Extends technical assistance to the barangay/NGOs:	P 9,550.00	Technical Assistance extended to NGO's/ Barangays	24 Barangays/ 39 NGO's	Jan. 2012	Dec. 2012
05	Coordinates with other offices on project analysis & evaluation.	P 14,310.00	Project analysis/ Evaluation Prepared	100% coordination	Jan. 2012	Dec. 2012

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