

## Functional Statement, Objectives and Expected Results

Office/Department > **BAGO CITY HOSPITAL**

Budget Year > 2012 P 34,935,577.00

### I. MISSION

The promotion, protection, preservation and restoration of health of the people through the provision and delivery of health services and through the regulation and encouragement of providers of health goods and services in coordination and collaboration with the local communities.

### II. OBJECTIVES

1. To provide quality medical care to the people of catchments area through provision of adequate technical skills and services, facilities and logistic support.
2. To improve services, capability and capacity of the hospital to meet the needs of the population being served.
3. To coordinate with local communities, other agencies in activities related to health.
4. To propagate health information and educate people on important health, medical and environmental matters which have health implications.

### III. FUNCTIONS:

- a. by making services available, accessible & affordable
- b. by improving the health care delivery system through quality assurance control check
- c. by meeting the basic requirements for basic infrastructure, equipment, pharmaceutical, supplies services and training within the context of local autonomy and multi- sectoral partnership
- d. by promoting health education through the development and use of appropriate technology.

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
1	To give medical/Surgical services to the people in Bago City & its neighboring areas		100%	Bago City & Neighboring towns	Jan. 2012	Dec. 2012
2	Frontline services must be prompt, courteous & diligent with utmost dedication		100%	All Hospital Staffs & Personnel	Jan. 2012	Dec. 2012
3	Referral System should be adopted & practiced meticulously		100%	All Referrals made	Jan. 2012	Dec. 2012
4	All hospital Staff & Personnel are enjoined to be available, amiable & should discharge its optimum ability in dealing with the various problems & cases presented by patients in the Hospital		100%	All Hospital Staffs & Personnel	Jan. 2012	Dec. 2012
5	Monthly Staff Conferences must be practiced. It shall be presided by the Chief of Hospital of his authorized representatives & take problems arising from the operation of the hospital		100%	All Hospital Staffs & Personnel	Jan. 2012	Dec. 2012
6	Attendance to conferences, seminars & symposium should be encouraged & the participants shall re-echo such knowledge or information to the rest of the staff personnel.		100%	All Hospital Staffs & Personnel	Jan. 2012	Dec. 2012

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