

Functional Statement, Objectives and Expected Results

Office/Department > OFFICE OF THE SANGGUNIAN PANLUNGSOD

Budget Year > 2012P 16,779,447.00

I. FUNCTIONAL STATEMENT

1. To provide legislative policies for implementation in the City of Bago.
2. Keep records of the minutes of sessions of the Sangguniang Panlungsod and all papers pertinent thereto.
3. Maintains coordinating and staff services among members of the Sangguniang Panlungsod and the different departments.

II. OBJECTIVES

1. To render legislative services.
2. To provide secretarial services.

III. PROGRAMS/PROJECTS/ACTIVITIES

Projects or activities that may from time to time be decided
By the Sangguniang Panlungsod as a whole, concerning
the general welfare, security, economic and social
upliftment of the citizenry.

Target date to start

Variable

Target date of
Completion

Variable

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1 01	2 Codification of Ordinances	3 P200,000	4 Codified Ordinances	5 6 months	6 Jan. 2012 Jun. 2012	
02	Computerization of all Ordinances and Resolutions	P150,000	All ordinances /resolutions encoded at the computer	12 months	Jan. 2012	Dec. 2012
03	Legislative Tracking and Analysis	P100,000	Determine effectiveness or non- Effectiveness of enacted ordinances/resolutions	6 months	Jul. 2012	Dec. 2012

Prepared by:

NICHOLAS M. YULO
City Vice Mayor

Approved by:

RAMON D. TORRES
City Mayor