

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY - 2015  
CITY OF BAGO**


Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

Province: NEGROS OCCIDENTAL


Total Budget of LGU: p 39,071,920.00

Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
<b>Client-focused</b>										
Limited access to social services	Presence of families living below poverty level  Absence of employment opportunities	To provide income support to extremely poor households  To provide financial assistance to low income/unemployed families	Cash support to indigent families	FINANCIAL ASSISTANCE TO INDIGENTS	Populace provided with financial assistance		3,094 Indigent Families were given Financial Assistance	P 6,000,000.00	P 4,849,550.00	

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CARMELO V. VILLANUEVA  
Project Dev't. Officer I

Approved By:

  
RAMON D. TORRES  
City Mayor

Date:

January 2016

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Client-focused										
Men/Women living in poverty have no or little capacity to pay for funeral expenses	Most indigent families are either unemployed or underemployed and are living in poverty	To provide decent burial to indigent families	Provision of cash assistance to address short-term financial need	PROVISION OF PAUPERS BURIAL	Populace provided with funeral assistance		367 Indigent Families were given Funeral Assistance	P 400,000.00	P 367,000.00	

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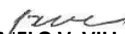
Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

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Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
<b>Client-focused</b>										
Inadequate support systems to mainstream early childhood development in promoting human resources development of women and men	Lack of support system that allow women to engage in productive work	To provide support systems to mainstream early childhood development in promoting human resources development of women and men	Women as Program Implementers were hired	ESTABLISHMENT AND MAINTENANCE OF SUPPORT SERVICES SUCH AS DAY CARE CENTERS, CHILD MINDING FACILITIES, PROMOTION OF SHARED PARENTING AND SHARING OF HOUSEWORK, ETC.	Number of Support Systems established		80- Day Care Workers as Implementers	P 3,242,000.00	P 3,704,900.00	
	Inadequate support system/service to ease the multiple burden of working mothers		Conduct of classes to pre-schoolers		Number of women provided with employment opportunities		3- Community Devt. Workers as Implementers			
	Need to review the Day Care Services Program as to its effectiveness and assess implementation concerns		Day Care Centers maintained		Number of women provided with skills and capital		80 Daycare Centers were operational and maintained			
					Number of Day Care Centers maintained		4,093 PSC ages 2-4 were enrolled in daycare service program			
<b>Organization-focused</b>										

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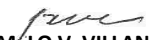
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Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Disparity in status of women, men and children over benefits from policy/programs to answer the particular needs of these vulnerable sectors.	Need to strengthen programs and services for women, men and children, Need to provide services to women in informal sector in relation to access to credit resources and skills enhancement, Need for special support for single parent families particularly women headed household to ensure their own and children's well being, Promotion of welfare and protection of right of women's, men's and children's	To ensure equal opportunities of women, men and children over benefits from the policy/programs of the local government	Financial Assistance to Abused/Disadvantage/Needy Women's, Men's and Children's	ESTABLISHMENT OF WOMEN'S, MEN'S AND CHILDREN'S WELFARE FUND	Number of programs and services implemented for women and children.  Number of women organizations given trainings/seminars on issues affecting them  Number of women headed household extended support and assistance  Number of women and children informed and protected		Conduct Womens Month Celebration April 16, 2015.  Orientation on Localization of Magna Carta of Women (R.A. 9710) March 30, 2015.  July Nutrition Month Celebration July 27, 2015.  Womens Forum Celebration-18 days Activism on VAW-C Nov. 25-Dec. 12, 2015. Orientation on Women in Election October 7, 2015. National Children Month Celeb. Oct. 28/15.	P 518,268.80	P 723,300.00	
Organization-focused										

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Inadequate protection facilities, processes and structures for women and children affected by domestic violence.	Lack of facility to house abused women and children in need of special protection	To provide adequate protection facilities, processes and structures that will protect women and children affected by domestic violence.	Protective Custody and Provision of temporary shelter to abused women and children  Provision of Counseling Services to beneficiaries  Caters report and complaints with regards to abuse on women's and children	OPERATION OF THE CITY CRISIS CENTER	Temporary shelter and care provided to abused children and women  Children in need of special protection provided with care and attention		372 -Walk-in clients/ individuals  17 - Minors travelling abroad  330 -Counseling/ Individuals  Residential Care- 64 individuals  1- Minor-Placement to Institution – Balay Pag-asa, Bacolod City	P 252,469.04	P 202,420.00	
Organization-focused										
Total										
Prepared by:  CARMELO V. VILLANUEVA Project Devt. Officer I				Approved by:  RAMOND. TORRES City Mayor				Date:  January- 2016		

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY - 2015  
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Agency/Bureau/Office: NUTRITION COUNCIL, CITY MAYOR'S OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: p 39,071,920.00

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<b>Client-focused</b>										
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	Poor nutrition level among women particularly pregnant and lactating mother and children	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the local government.	Program Implementers Hired- Brgy. Nutrition Scholars-BNS	SUSTAINABLE COMMUNITY - BASED MATERNAL AND CHILD HEALTH PROGRAM	Number of pregnant and lactating mothers and children provided with vitamins, deworming medicines and insumix		48 -BNS Implementers	P 2,100,800.00	P 2,188,800.00	
	Poor functional health and Nutrition literacy		Conduct of Mother's Classes		Number of women-men attending mother's classes and information education campaign		24 Mothers Classes conducted in the 24 Barangays			
	Inadequate Health Care delivery system in remote areas for women		Pre Natal and Post Natal Services		Number of health care delivery systems installed/ provided		Pre Natal & Post Natal services were extended to 2,737 pregnant and 2,825 lactating mothers			
	Inaccessible health and social welfare services		Micro Nutrient Supplementation, Insumix Production		Number of health and social welfare services provided and installed		957 Underweight and severe underweight children were provided w/ supplementary feeding			
	Need to continuously address the leading causes of deaths among women of reproductive age ( Heart disease, Tuberculosis, Breast Cancer, ect.		Information dissemination Campaign on health and nutrition		Number of deaths among women of reproductive age caused by heart disease, tuberculosis, breast cancer, etc.					
				Number of women provided with employment opportunities						

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City Mayor 

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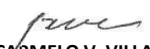
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Agency/Bureau/Office: NUTRITION COUNCIL, CITY MAYOR'S OFFICE

Province: NEGROS OCCIDENTAL

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<b>Client-focused</b>										
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	Poor nutrition level among pregnant and lactating mothers in effect giving birth to malnourished infants  Lack of awareness among women on the locally produced nutritious foods  Inadequate support system that allows women to engage in productive work	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the local government.	Production of fortified breads  Provision of employment opportunities	NUTRI-PAN PROGRAM	Malnourished pregnant and lactating mothers rehabilitated  Increased awareness among mothers of the importance of supplementary foods thus reducing malnutrition  Sources of gainful employment provided		9 Elementary Schools were provided with fortified breads  6 persons were provided with gainful employment	P 77,469.04	P 58,800.00	
<b>Organization-focused</b>										
Total										

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RAMON S. TORRES  
City Mayor

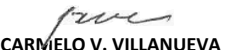

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**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
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Agency/Bureau/Office: CITY VETERINARY SERVICES OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: p 39,071,920.00										
Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Inadequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from animal bites.	Need to integrate gender concerns in relevant government policies, plans and major programs  Most men/women are unemployed and underemployed  Limited economic employment opportunities for women and men in rural areas  Inadequate benefits for community outreach volunteer health workers who are mostly women  Vulnerability of women/men/children to rabies infection	To provide adequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from an	Anti- Rabies Immunization  Stray Dog Control Program	RABIES ERADICATION AND CONTROL PROGRAM	Integration of gender concerns in government policies, plans and major programs  Employment opportunities provided to men and women  Reduction in the number of women/men/ children infected with rabies		9,779 Heads/Dogs were Immunized  350 Heads/Dogs were euthanized  7- Program Implementers	P 476,922.48	P 450,400.00	
Organization-focused										
24 Barangays										
Total										
Prepared by:   CARMELO V. VILLANUEVA Project Dev't Officer I			Approved by:   RAMON D. TORRES City Mayor				Date  January- 2016			



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
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Agency/Bureau/Office: BAGO CITY SOLID WASTE MANAGEMENT BOARD, CITY MAYOR'S OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: p 39,071,920.00

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Low level of awareness and participation of women and men populace in integrating proper waste management in their household.	Low level of awareness of women on environment gender related issues	To ensure a high level of awareness, participation and compliance of women and men in proper waste management practices	Program Implementers/ Eco Enforcers	ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT PROGRAM	Number/Percent of women population made aware on environment gender related issues		48- Program Implementers/Eco Enforcers to implement compliance on environmental laws	P 3,143,190.64	P 3,026,390.00	
	Limited participation of women in Environment Related Program/Projects		The Bag-O Plastic Project		Number of women involved in environment related programs and projects	24 women's organization participated in Bag-O Plastic Project				
	Lack of recognition on the role of men/women in maintaining a balanced eco system		Bantay Kalikasan and Bantay Katunggan		No. of men/women participating in the maintenance of a balance eco-system	10 Bantay Kalikasan and Bantay Katunggan organized and functional				
			Volunteers Kanla-on Green Brigade				36 Volunteers Kanla-on Green Brigade			
Organization-focused										
Total										

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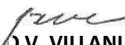
Agency/Bureau/Office: CITY HEALTH OFFICE

Province: NEGROS OCCIDENTAL


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Client-focused										
High maternal and child morbidity/Mortality rate  Declining nutritional status of young/adult women	Low income of families  Unemployment  High cost of drugs and medicines	To provide free Drugs and medicines to indigents during Consultation at City Health Office  To improve health condition of Children, maternal Health of pregnant & lactating mother	Provision of drugs and medicines to indigent families	PURCHASE OF DRUGS AND MEDICINES	Availed immunization/ Vaccination/weight monitoring & management of childhood diseases  Increase pre/post natal care  Decrease malnutrition of children		Various Indigent Patient	P 2,500,000.00	P 2,079,990.00	

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RAMON D. TORRES  
City Mayor

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Agency/Bureau/Office: CITY HEALTH OFFICE

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Limited access to medical/dental services	Oral health care services is very expensive  Low income to avail of medical/dental services	To made available medical/dental Services to indigent families	Provision of medical/dental Laboratory supplies at the City Health Office	PURCHASE OF MEDICAL & DENTAL LABORATORY SUPPLIES	Availed medical/dental supplies at the City Health Office		Various Indigent Patient	P 1,500,000.00	P 1,140,456.00	

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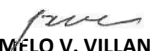
Agency/Bureau/Office: BAGO CITY HOSPITAL

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High maternal and child morbidity/mortality rate  Declining nutritional status of young/adult women	Low income of families  Unemployment  High cost of drugs and medicines	To reduce maternal and child morbidity/mortality rate  To provide free drugs and medicines to indigent families who are admitted in the hospital	Provision of drugs and medicines to indigent families	PURCHASE OF DRUGS AND MEDICINES	Availed drugs and medicines during confinement at hospital		Various Indigent Patient	P 4,000,000.00	P 4,000,000.00	

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Agency/Bureau/Office: BAGO CITY HOSPITAL

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Client-focused										
Limited access to medical/dental services	Oral health care services is very expensive  Low income to avail of medical/dental services	To made available medical/dental supplies to indigent families	Provision of Medical & Dental supplies at the Bago City Hospital	PURCHASE OF MEDICAL & DENTAL LABORATORY SUPPLIES	Availed medical/dental supplies at the Bago City Hospital		Various Indigent Patient	P 4,000,000.00	P 4,000,000.00	

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Agency/Bureau/Office: PUBLIC EMPLOYMENT SERVICES OFFICE

Province: NEGROS OCCIDENTAL

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Unequal opportunities for women and men to engage in gainful employment.	Lack of gainful employment for high school students during summer vacation	To ensure equal opportunities for women and men to engage in gainful employment.	Employment of High School and College Students	SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS	High school students provided with employment opportunities		288 – Students were provided with gainful employment during Summer  121 – Male 167 - Female	P 1,000,000.00	P 998,659.20		
<b>Organization-focused</b>											
<b>Total</b>											
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Agency/Bureau/Office: CITY ENGINEER'S OFFICE

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Limited access to potable water supply	Poor water services to waterless population  Limited source of potable water supply	To increase water services for the waterless population	Provision of Water Supply System  Level I Level II Level III	CONST./MAINT./REPAIR OF POTABLE WATER SUPPLY SYSTEM	Access to water and sanitation facilities		77 Projects were Completed	P 7,000,000.00	P 6,473,596.50	

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