

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

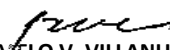
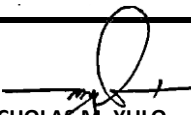
CY - 2016

**CITY OF BAGO**

Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
<b>Client-focused</b>							
Inadequate support systems to mainstream early childhood development in promoting human resources development of women and men	Lack of support system that allow women to engage in productive work  Inadequate support system/service to ease the multiple burden of working mothers  Need to review the Day Care Services Program as to its effectiveness and assess implementation concerns	To provide support systems to mainstream early childhood development in promoting human resources development of women and men	ESTABLISHMENT & MAINT. OF SUPPORT SERVICES SUCH AS DAYCARE CENTERS, CHILD MINDING FACILITIES, PROMOTION OF SHARED PARENTING AND SHARING OF HOUSEWORK, ETC.	Women as Program Implementers were hired.  Conduct of classes to pre-schoolers.  Daycare Centers maintained.	Daycare Workers and Community Devt. Workers prepare pre-schoolers for school based education. Pre-schoolers ages 2-4 years old were enrolled in the Daycare Service Program.  Daycare Centers were operated and maintained	80- Daycare Workers as implementers. 3- Community devt. Workers as implementers. 79- Daycare Centers were operational and maintained. 4,093 PSC ages 2-4 years old were enrolled in the Daycare service program	80- Day Care Workers as Implementers  3- Community Devt. Workers as Implementers  78- Daycare Centers were operational and maintained  4,913- PSC ages 2-4 were enrolled in daycare service program
<b>Organization-focused</b>							
Prepared by:				Approved by:			
 CARMELO V. VILLANUEVA Project Devt. Officer I				 NICHOLAS M. YULO City Mayor			

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**CY - 2016**

**CITY OF BAGO**

Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

Province: NEGROS OCCIDENTAL


Total Budget of LGU: P 39,071,920.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Disparity in status of women, men and children over benefits from policy/programs to answer the particular needs of these vulnerable sectors.	Need to strengthen programs and services for women, men and children,	To ensure equal opportunities of women, men and children over benefits from the policy/programs of the local government	SOCIAL WELFARE DEVELOPMENT PROGRAM	Women's, men's and children were extended support and assistance.	Financial assistance provided to abuse/dis-advantage/needly women's, men's and children.	182- Women /Men and children granted with financial assistance.	691- Women/Men and children were granted with financial assistance with case study.
	Need to provide services to women in informal sector in relation to access to credit resources and skills enhancement,		ESTABLISHMENT OF WOMEN'S, MEN'S AND CHILDREN WELFARE FUND	Financial assistance to abused/ disadvantage/ needy women, men and children.			
	Need for special support for single parent families particularly women headed household to ensure their own and children's well being,						Womens month celebration- 300 Womens attended.
	Promotion of welfare and protection of right of women's, men's and children's						Womens forum on 18-days campaign to end VAW-C – 160 Womens attended.
Organization-focused							
Total							

Prepared by:

  
**CARMELO V. VILLANUEVA**  
 Project Devt. Officer I

Approved by:

  
**NICHOLAS M. YULO**  
 City Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

CY – 2016

**CITY OF BAGO**


Agency/Bureau/Office: CITY **NUTRITION COUNCIL, CITY MAYOR'S OFFICE**

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Client-focused							
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	<p>Poor nutrition level among Women particularly pregnant and lactating mother and children</p> <p>Poor functional health and nutrition literacy</p> <p>Inadequate health care delivery system in remote areas for women</p> <p>Inaccessible health and social welfare services</p> <p>Need to continuously address the leading causes of deaths among women of reproductive age ( Heart Disease, Tuberculosis, Breast Cancer, etc. )</p>	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the Local Government.	<b>SUSTAINABLE COMMUNITY – BASED MATERNAL AND CHILD HEALTH PROGRAM</b>	<p>Health care delivery installed/provided to reduced maternal mortality rate</p> <p>a)Hiring of Program Implementers</p> <p>b)Conduct of Mothers Classes</p> <p>c)Pre-Natal and Post-Natal services</p> <p>d)Production of Micro Nutrient supplements (Insumix)</p>	<p>Program Implementers to sustain and operationalize nutrition program</p> <p>Women gain knowledge on the leading causes of death</p> <p>Mother Classes were conducted in 24 Barangays</p> <p>Pre-Natal &amp; Post-Natal services were extended to pregnant and lactating mothers</p> <p>Underweight and severe underweight children were provided with supplementary feeding</p>	<p>48- BNS to sustain and operationalize nutrition program.</p> <p>1,218 Women gain knowledge on the leading causes of death.</p> <p>24- Mother classes conducted in the 24 Brgys.</p> <p>2,800 Pre and Post Natal services extended to pregnant and lactating mothers.</p> <p>1,097 underweight and severe underweight children provided with supplementary feeding.</p>	<p><b>48- BNS Implementers</b></p> <p><b>24 Mothers Classes conducted in the 24 Barangays</b></p> <p><b>Pre Natal &amp; Post Natal services were extended to 2,737 pregnant and 2,825 lactating mothers</b></p> <p><b>814- Underweight and severe underweight children were provided w/ supplementary feeding</b></p>

Prepared By:

  
CARMELO V. VILLANUEVA

Project Devt. Officer I

Approved By:

  
NICHOLAS M. YULO

City Mayor

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CY - 2016

CITY OF BAGO

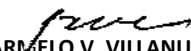
Agency/Bureau/Office: **BAGO CITY SOLID WASTE MANAGEMENT BOARD, CITY MAYOR'S OFFICE**

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Low level of awareness and participation of women and men populace in integrating proper waste management in their household.	<p>Low level of awareness of women on environment gender related issues</p> <p>Limited participation of women in Environment Related Program/Projects</p> <p>Lack of recognition on the role of men/women in maintaining a balanced eco system</p>	To ensure a high level of awareness, participation and compliance of women and men in proper waste management practices	<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT PROGRAM</b>	<p>Participation of Women and Men in invironment related programs/Projects</p> <p>a)Programs Implementers/Eco-Enforcers</p> <p>b)The Bag-o Plastic Project</p> <p>c)Bantay Kalikasan and Bantay Katunggan</p> <p>d)Volunteers Kanla-on Green Brigade</p>	<p>Program Implementers/Eco-Enforcers to implement compliance on environmental laws.</p> <p>Women's organization participated in Bag-o Plastic Project.</p> <p>Bantay Kalikasan and Bantay Katunggan organized and functional.</p> <p>20- Volunteers Kanla-on green brigade.</p>	<p>46-Program Implementers/ Eco-Enforcers to implement compliance on environmental laws.</p> <p>24- Women's organization participated in Bag-o Plastic Project.</p> <p>10- bantay Kalikasan and Bantay Katunggan organized and functional to monitor compliance on environmental laws</p> <p>20- Volunteers Kanla-on Green Brigade</p>	<p>46- Program Implementers/Eco Enforcers to implement compliance on environmental laws</p> <p>24 women's organization participated in Bag-O Plastic Project</p> <p>10 Bantay Kalikasan and Bantay Katunggan organized and functional to monitor compliance on environmental laws</p> <p>20- Volunteers Kanla-on Green Brigade</p>
Organization-focused							

Prepared by:

  
**CARMELO V. VILLANUEVA**  
 Project Devt. Officer I

Approved by:

  
**NICHOLAS M. YULO**  
 City Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**CY - 2016  
CITY OF BAGO**

Agency/Bureau/Office: **CITY HEALTH OFFICE**

Province: **\_NEGROS OCCIDENTAL**

Total Budget of LGU: P 644,228,450

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Unequal distribution among women, men and children over benefits from water and sanitation programs to ensure access to safe and potable water.	<p>Inadequate benefits for Community Outreach Volunteer Workers</p> <p>Low awareness among women on environment, occupational health and safety hazards</p> <p>Inadequate investment in information education to counter the socio-cultural values and practices that have great influence on women's health</p>	To ensure equal distribution among women, men and children over benefits from water and sanitation programs and ensure their access to safe and potable water.	SAFE WATER AND HEALTH ENVIRONMENT PROGRAM	<p>Barangay Health Workers and Water Quality Surveillance System Group (WQSSG) were hired to improved environment and water sanitation.</p> <p>Yearly water system analysis for bacteria/chemical presence in 24 Brgys. &amp; WQSSG monitoring.</p>	<p>Benefits provided to Community outreach volunteer workers</p> <p>Enhanced/Improved environmental and water sanitation.</p> <p>Information/ Education conducted well informed women</p>	<p>Hired BHW and WQSSG to ensure women's access to safe water and health services.</p> <p>Level I, Level II, Level III were monitored and treated (HH)</p>	<p>138 BHWs – Implementers 61 - Implementers Based in Barangays.</p> <p>6- WQSSG Implementers</p> <p>14,736 Level I, 538 Level II, 18,113 Level III were monitored and treated (HH) Potable to drink with water bacteriology and physical chemicals analysis water system in every barangay once a year, if positive we chlorinate the source. 32,220- were complete of basic facilities(HH) ( Toilet/Water )</p>
Organization-focused							
Total							

Prepared by:  
  
CARMELO V. VILLANUEVA

Approved by:  
  
NICHOLAS M. YULO

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

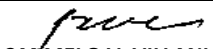
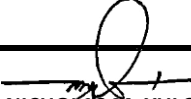

CY - 2016

CITY OF BAGO

Agency/Bureau/Office: CITY VETERINARY SERVICES OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Inadequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from animal bites.	<p>Need to integrate gender concerns in relevant government policies, plans and major programs</p> <p>Most men/women are unemployed and underemployed</p> <p>Limited economic employment opportunities for women and men in rural areas</p> <p>Inadequate benefits for community outreach volunteer health workers who re mostly women</p> <p>Vulnerability of women/men/children to rabies infection</p>	To provide adequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from animal bites	<b>RABIES ERADICATION AND CONTROL PROGRAM</b>	<p>Anti-Rabies Immunization</p> <p>Stray Dog Control Program</p> <p>Program Imolementers</p>	<p>Integration of gender concerns in government policies, plans and major programs</p> <p>Employment opportunities provided to men and women</p> <p>Reduction in the number of women/men/children infected with rabies</p> <p>Implement and maintain Anti-Rabies and Stray Dog Control Program</p>	<p>Anti-Rabies Immunization and Stray Dog Control Program</p> <p>Implemented by hired Implementers for that purpose.</p>	<p>11,640 - Heads/Dogs were Immunized</p> <p>619- Heads/Dogs were euthanized</p> <p>7- Program Implementers</p>
Organization-focused							
24 Barangays							
Total							
Prepared by:			Approved by:				
 <b>CARMELO V. VILLANUEVA</b>			 <b>NICHOLAS M. YULO</b>				
Project Dev't Officer I			City Mayor 				

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

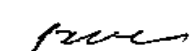
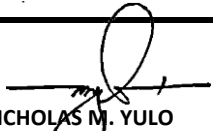

**CY – 2016**

**CITY OF BAGO**

Agency/Bureau/Office: **CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
<p><b>Increasing incidence of violence against women and their children.</b></p> <p><b>Inadequate protection facilities, processes and structures for women and children affected by domestic violence.</b></p> <p>R.A. 9262 R.A. 9710 (Sec. 9)</p>	<p><b>Lack of facility to house abused women and children in need of special protection</b></p>	<p>To provide adequate protection facilities, processes and structures that will protect women and children affected by domestic violence.</p>	<p><b>OPERATION OF THE CITY CRISIS CENTER FOR WOMEN AND CHILDREN</b></p>	<p><b>Provision of temporary shelter to abused children and women/care and attention provided to children in need of special protection.</b></p> <p>a)Provision of counseling services to beneficiaries b)Caters report and complaints w/ regards to abuse on</p>	<p>Walk-in clients and individuals attended counseling.</p> <p>Children were placed in the Crisis center.</p> <p>Minors were allowed to travel abroad.</p> <p>Residential Care for individuals.</p>	<p><b>525- Walk-in clients/ 322 - Individuals counseled</b></p> <p><b>6- Children placed in the crisis Center</b></p> <p><b>13- Minors traveled abroad</b></p> <p><b>88- Individuals in a residential care</b></p>	<p><b>497 -Walk-in clients/individuals</b></p> <p><b>27 - Minors travelling abroad</b></p> <p><b>390- Counseling/Individuals</b></p> <p><b>Residential Care- 49 individuals</b></p> <p>1- Minor-Placement to Institution – Balay Pag-asa, Bacolod City</p>
Organization-focused							
Total							
<p>Prepared by:</p> <p align="center"> <b>CARMELO V. VILLANUEVA</b> Project Devt. Officer I</p>				<p>Approved by:</p> <p align="center"> <b>NICHOLAS M. YULO</b> City Mayor </p>			

# ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY - 2016  
CITY OF BAGO

Agency/Bureau/Office: CITY NUTRITION COUNCIL, CITY MAYOR'S OFFICE

Province: NEGROS OCCIDENTAL

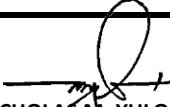

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Client-focused							
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	Poor nutrition level among pregnant and lactating mothers in effect giving birth to malnourished infants  Lack of awareness among women on the locally produced nutritious foods  Inadequate support system that allows women to engage in productive work	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the Local Government	NUTRI-PAN PROGRAM	Reduction in malnutrition rate of both Pre and in school children.  a)Production of fortified breads  b)Provision of employment opportunities	Elementary schools were provided with fortified breads to reduce malnutrition  Provision of gainful employment to womens	11 - Elementary schools were provided with fortified breads  6-Women provided with gainful employment	9- Elementary Schools were provided with fortified breads.  6 - Women provided with gainful employment
Organization-focused							
Total							

Prepared By:

  
CARMELO V. VILLANUEVA  
Project Devt. Officer I

Approved By:

  
NICHOLAS M. YULO  
City Mayor 



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

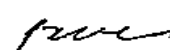
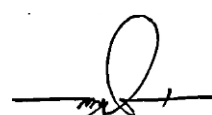
**CY - 2016**

**CITY OF BAGO**

Agency/Bureau/Office: CITY HEALTH OFFICE/BAGO CITY HOSPITAL

Province: NEGROS OCCIDENTAL

Total Budget of LGU: 644,228,450.00

Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Client-focused							
High maternal and child morbidity/mortality rate.  Declining nutritional status of young/adult women.	Low income of families  Unemployment  High cost of drugs and medicines	To provide free drugs and medicines to indigents women and their children during consultation at the CHO and confinement in the Hospital.  To reduce maternal and child morbidity/mortality rate.	HEALTH CARE AND SERVICES PROGRAM  PURCHASE OF DRUGS AND MEDICINES	Reduction in patients medical bills and other expenses.	Women and children availed of drugs and medicines in the CHO and during confinement in the Hospital	Availed drugs and medicines in the CHO and during confinement in the Hospital.	16,800.00- Main Health Center.  13,868- Ma-ao Health center.  7,587- DJA- Health Center.  Given to Indigents patients
Organization-focused							
Total							
Prepared by:				Approved by:			
 <b>CARMELO V. VILLANUEVA</b> Project Dev't Officer I				 <b>NICHOLAS M. YULO</b> City Mayor			

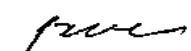

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**CY – 2016  
CITY OF BAGO**

Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

(Province: NEGROS OCCIDENTAL)

Total Budget of LGU: \_P 644,228,450.00

Gender Issue GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Client-focused							
Indigents/Marginalized women have limited access to social welfare services.	Presence of families living below poverty level.  Absence of employment opportunities.	To provide financial assistance and employment opportunities to women and their family with low income/unemployed families.	SOCIAL WELFARE AND DEVELOPMENT PROGRAM  FINANCIAL ASSISTANCE TO INDIGENT	Reduction on Burial, Medical and Medicine expenses of the indigents.  Financial assistance and employment opportunities to indigents women and their family.	Indigents/Marginalized women and their family were given access to financial assistance and employment opportunities.	Women populace and their family provided with financial assistance and employment opportunities.	4,023- Indigents families were given financial assistance
Organization-focused							
Total							
Prepared by:				Approved by:			
 <b>CARMELO V. VILLANUEVA</b> Project Dev't Officer I				 <b>NICHOLAS M. YULO</b> City Mayor			



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

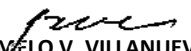

CY – 2016

CITY OF BAGO

Agency/Bureau/Office: PUBLIC EMPLOYMENT SERVICES OFFICE

Province: NEGROS OCCIDENTAL

Total Budget of LGU: P 644,228,450.00

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results
Unequal opportunities for Women and men to engage in gainful employment.	Lack of gainful employment for High School students during summer vacation,.	To ensure equal opportunities for women and men to engage in gainful employment.	SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS	Students provided with gainful employment	Women and Men Students were provided with gainful employment during summer	288- Students provided with gainful employment during summer  114- Men 174- Women	263- Students were provided with gainful employment during Summer  123 – Male 140 - Female
Organization-focused							
<b>Total</b>							
Prepared by:				Approved by:			
 CARMELO V. VILLANUEVA Project Devt. Officer I				 NICHOLAS M. YULO City Mayor			

Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
P 3,845,000.00	P 3,844,375.00	
	Date:  January- 2017	

Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
P 1,431,000.00	P 1,430,444.00	

Date:

January- 2017

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 2,339,000.00	P 2,339,000.00	

Date:

January 2017

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 3,143,190.64	P 2,918,800.00	

Date:

January- 2017



Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 4,507,000.00	P 3,514,800.00	
Date:  January- 2017		

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Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 476,922..48	P 362,200.00	
Date January- 2017		

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 252,469.04	P 152,694.00	
	Date:  January- 2017	

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 77,469.04	P 56,600.00	

Date:

January- 2017

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 9,541,000.00	P 7,917,763.50	
	Date:	
	January - 2017	

Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 8,589,371.80	P 5,262,550.00	
	Date:  January- 2017	



Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
P 1,000,000.00	P 998,591.20	
	Date:  January- 2017	