

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

FOR THE 2ND QUARTER, CY 2016

Province, City or Municipality:

BAGO CITY

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status			No. of	
						% of Completion		Total Cost Incurred to Date	Extensions, if any	Remarks
CAPABILITY BUILDING OF SOCIAL WORKERS, PROGRAM IMPLEMENTER, DAY CARE WORKERS & SNP WORKERS	BAGO CITY	P	445,200.00	1/01/16		79%	Р	350,400.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16						
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16						
DSWD - ALTERNATIVE PROGRAM FOR CHILDREN AGES 2-4 & INDIGENT OLDER PERSONS	BAGO CITY		301,180.00	1/1/16						
DSWD - SEED CAPITAL FUND OF LUCKY ELEVEN ASSOCIATION	BAGO CITY		1,000,000.00	3/11/16		100%		1,000,000.00		completed
DOLE - IMPLEMENTATION OF DILEEP	BAGO CITY		1,000,000.00	3/11/16		9%		92,289.00		on - going
DA - DISTRIBUTION OF REGISTERED SEEDS	BAGO CITY		900,000.00	1/18/16						
DSWD - REPAIR AND UPGRADING OF WOMEN'S AND CHILDREN CRISIS CENTER	BAGO CITY		1,800,000.00	12/29/15		9%		160,740.00		on - going
BFAR - PURCHASE OF MOTOR BOATS / MARINE ENGINES AND FISH NETS	BAGO CITY		750,000.00	11/13/15		100%		749,660.00		completed
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY		1,500,000.00	11/13/15		99%		1,486,173.20		on - going
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		2,400,000.00	10/01/15		88%		2,121,055.00		on - going
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15						
DA - PROVISION OF MODERN FARM MACHINERY	BAGO CITY		2,500,000.00	3/02/15		100%		2,499,999.80		completed
DA - KARABAG-O PROJECT	BAGO CITY		500,001.43	1/22/15		40.60%	П	203,000.00		on - going
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00	1/1/2015						
DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES	BAGO CITY		4,100,000.00	12/26/13		93.68%		3,841,000.00		on - going / addtl.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Р	86,682,756.64	2/01/13		33%	Р	28,414,980.90		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RUBY V. ABELLAR
City Accountant

NICHOLAS M. YULO City Mayor