

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE <u>2ND</u> QUARTER, CY <u>2017</u>

Province, City or Municipality:

BAGO CITY

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status			No. of	
						% of Completion		Total Cost Incurred to Date	Extensions,	Remarks
SUPPLEMENTARY FEEDING PROGRAM	BAGO CITY	Р	4,923,600.00	4/20/17			Р			
IMPLEMENTATION OF SOCIAL PENSION	BAGO CITY		4,428,000.00	4/03/17		28%		1,228,500.00		on - going
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY		1,080,000.00	3/10/17		53%		569,424.00		on - going
CAPABILITY BUILDING OF SOCIAL WORKERS, PROGRAM IMPLEMENTER, DAY CARE WORKERS & SNP WORKERS	BAGO CITY		1,395,200.00	1/01/16		32%		447,043.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16		25%		10,000.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16		66%		7,462,954.10		on - going
DSWD - ALTERNATIVE PROGRAM FOR CHILDREN AGES 2-4 & INDIGENT OLDER PERSONS	BAGO CITY		601,180.00	1/1/16		34%		201,400.00		on - going / addtl. Appro.
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		3,000,000.00	10/01/15		78%		2,333,655.00		on - going / addtl. Appro.
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15						
DA - KARABAG-O PROJECT	BAGO CITY		2,077,801.43	1/22/15		22.19%		461,000.00		on - going / addtl. Appro.
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00	1/1/2015			П			1-1
DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES	BAGO CITY		4,000,000.00	9/27/16		0.00%				addtl. Appro.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Р	105,783,569.97	2/01/13		39%	Ρ	41,661,300.52		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RUBY/V. ABELLAR
City Accountant

NICHOLAS M. YULO