

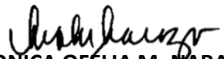
UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS
CITY/MUNICIPALITY: OCCIDENTAL **QUARTER:** 2
CITY OF BAGO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred	
SocialDevelopment (plslist down specific projects)							
Construction or Rehabilitation of Local Government Owned Potable Water Supply System							
rehab Jalsis e/s wss	malingin	300,000.00	30/04/2024		73.79%	221,373.00	
const 2 units SW at various puroks	dulao	68,000.00	08/04/2024		60.18%	40,920.00	
rehab 4 aw various puroks	napoles	155,000.00	18/04/2024		61.33%	95,060.00	
const aw at bago city hospital	balingasag	142,000.00	18/04/2024		74.34%	105,565.00	
rehab 2 units sw various puroks	napoles	68,000.00	18/04/2024		60.63%	41,230.00	
rehab of aw at panaad	bacolod city	276,000.00	18/04/2024		86.76%	239,447.00	
const 1 dw prk malipayon c/o elmaer gavilaga	napoles	45,000.00	30/04/2024		61.99%	27,895.00	
const 3 units dw various puroks	tabunan	113,000.00	30/04/2024		74.06%	83,685.00	
const 1 dw at prk mahimayaon c/o loreto maghinay	bacong	45,000.00	30/04/2024		61.99%	27,895.00	
rehab of 7 dw various puroks	alianza	159,000.00	30/04/2024		75.24%	119,625.00	
rehab 8 aw	tabunan	260,000.00	30/04/2024		59.87%	155,650.00	
const 3 sw various puroks	malingin	110,000.00	30/04/2024		61.85%	68,040.00	
rehab 3 dw various puroks	caridad	110,000.00	30/04/2024		56.37%	62,005.00	
const 1 unit sw prk balonggay c/o hadjie piansay	poblacion	37,000.00	30/04/2024		61.30%	22,680.00	
rehab 1 unit dw prk rose c/o richie bermudo	abuanan	45,000.00	30/04/2024		60.81%	27,365.00	
const 1 unit sw prk mainuswagon c/o rosalinda noble	busay	37,000.00	07/05/2024		61.30%	22,680.00	
const pacita wss, Level III	dja	1,600,000.00	29/04/2024		80.36%	1,285,799.00	
const of extension prk talong 1 to purok talong II wss level III	malingin	500,000.00	29/05/2024		60.99%	304,930.00	
Other Development Projects							
Const of multi purpose hall, dswd	poblacion	2,000,000.00	13/06/2024		100.00%	2,000,000.00	
Preservation of Tangible Cultural Properties & Intangible Cultural Properties							
Sugilanon sang Barangay		326,300.00	15/05/2023		99.91%	326,000.00	
INSTALLATION OF STREETLIGHTING SYSTEM							
Const of solar streelight from crossing Ma-ao Mailum Road to BAMR, ilijan	Ilijan	6,000,000.00	30/05/2024		74.62%	4,476,990.00	

Development of Calumangan Homes	calumangan	10,000,000.00	20/06/2024		75.08%	7,508,083.00	
BAGO CITY HOSPITAL							
MOOE							
DRUGS & MEDICINES (MOOE)	Bago City	1,500,000.00	April 2024		98.86%	1,482,881.00	
CAPITAL OUTLAY							
MEDICAL EQUIPMENT	Bago City	2,180,000.00	April 2024		99.45%	2,168,000.00	
CITY HEALTH OFFICE							
CAPITAL OUTLAY							
PURCHASE OF AMBULANCE & MEDICAL EQUIPMENT	Bago City	7,000,000.00	April 2024				
ACQUISITION OF 1 UNIT GENERATOR SET FOR MAOAO HEALTH CENTER	Bago City	200,000.00	April 2024				
ACQUISITION OF 1 UNIT REFRIGERATOR FOR VACCINE STORAGE @ MA-AO HEALTH CENTER	Bago City	300,000.00	April 2024				
EconomicDevelopment (plslist down specific projects)							
Capital expenditures related to the implementation of livelihood or intreprenurship project - TOURISM OFFICE							
TOURISM DESTINATION GREEN (GLOBAL REGENERATIVE. EMPOWERED, EQUITABLE & NATURAL)	Bago City	5,000,000.00	4/1/2024		54.37%	2,718,500.00	
Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE OF THE GENERAL SERVICES OFFICER							
CONSTRUCTION OF MULTI-PURPOSE HALL AT GSO WAREHOUSE COMPOUND, PHASE I	Bago City	4,000,000.00	4/2/2024		73.08%	2,923,114.00	
Capital expenditures related to the implementation of livelihood or intreprenurship project - CITY AGRICULTURE OFFICE							
LIVELIHOOD SUPPORT TO FISHERFOLK							
FABRICATION AND DEPOLYMENT OF FISH AGGREGATING DEVICE (FAD)	Balingasag	100,000.00	5/14/2024		99.20%	99,200.00	
PURCHASE OF C70 BUNDLES FISHING NETS	Balingasag	500,000.00	5/14/2024		0.00%	-	

Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE OF THE CITY VETTERINARIAN							
POULTY RAISING (FREE RANGE CHICKEN - BREEDERS FARM)	L-ag-asan	2,200,000.00	2/28/2024		19.64%	432,093.00	
GOAT DISPERSAL AND BREEDING PROGRAM	L-ag-asan	2,300,000.00	2/26/2024		18.56%	426,899.00	
Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE OF THE CITY ENGINEER							
DEVELOPMENT AT BANTAYAN PARK	Poblacion	10,000,000.00	6/28/2024		14.98%	1,498,467.28	
Environmental Management (plislist down specific projects)							
AIP 2024- OTHER SERVICES (ENVIRONMENT)							
REHABILITATION OF SOLID WASTE INFRASTRUCTURE & PURCHASE OF EQUIPMENT	Bago City	4,000,000.00	June 2024	Dec. 2024	31.40%	1,256,000.00	



MONICA OFELIA M. NARAZO

Admin. Officer II / City Budget Officer - Designate



NICHOLAS M. YULO

City Mayor

Remarks
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