PROVINCE:

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	REGION VI - WESTERN VISAYAS	CALENDAR YEAR:	2024
region.	REGION VI - WESTERN VISATAS	CALENDAN TEAN.	2024

NEGROS

OCCIDENTAL

QUARTER:

3

CITY OF BAGO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost	Extensions, if any	Remarks
					Completion	Incurred		
SocialDevelopment (plslist down specific projects)								
Construction or Rehabilitation of Local Government Owned Potable Water Supply System								
BAGO CITY HOSPITAL								
MOOE								
DRUGS & MEDICINES ( MOOE)	Bago City	3,000,000.00	July 2024		98.36%	2,950,935.00		ongoing
MEDICAL, DENTAL AND LAB SUPPLIES	Bago City	1,000,000.00	July 2024		98.34%	983,434.00		ongoing
CITY HEALTH OFFICE								
CAPITAL OUTLAY								
PURCHASE OF AMBULANCE & MEDICAL EQUIPMENT	Bago City	3,320,000.00	July 2024					ongoing
EconomicDevelopment (plslist down specific projects)								
Capital expenditures related to the implementation of livelihood or intrepreneurship project - CITY AGRICULTURE OFFICE								
ACQUISITION OF 1 UNIT ICE MAKING MACHINE	Bago City	700,000.00	August 2024					on-going
ACQUISITION OF 2 UNITS FABRICATED ICE CRASHER	Bago City	120,000.00	August 2024					on-going
PURCHASE OF MATERIALS FOR SALT PRODUCTION	Bago City	50,000.00	August 2024					on-going
Capital expenditures related to the implementation of livelihood or intrepreneurship project - OFFICE OF THE GENERAL SERVICES OFFICER								

REHABILITATION OF MYTMCCC	Bago City	2,800,000.00	August 2024				on-going
REHABILITATION OF ABAP GYM	Bago City	1,200,000.00	August 2024				on-going
EnvironmentalManagement (plslist down specificprojects	5)						
AIP 2024- OTHER SERVICES (ENVIRONMENT)							
Rehabilitation of SWM Infrastructure & Purchase of Equip,emt	Bago City	4,000,000.00	June 2024	Dec. 2024	3.93%	157,300.00	on-going

MONICA OFELIA M. NARAZO

City Budget Officer TM

NICHOLAS M. YULO